2020-2021 Board Presentation

Debbi Rogers

FOOD SERVICES

JEFFERSON SCHOOL DISTRICT

All Children Eat For Free

- USDA Extends Summer Feeding
  - Reduces paperwork
  - Extends serving to non-students

- Helps Boost Participation
- Continued preparing same menu items

SAFETY FIRST!

- Commitment
- Training

Breakfast/lunch handed out curbside in bagged containers

STATEMENT OF OPERATIONS

Increased reimbursement rate and reduced food costs have allowed us to continue employment of all staff

Jefferson School District
Cafeteria Fund
School Year 2020-21

	July	Aug	Sept	QTR 1	Oct	Nov	Dec	QTR 2	YTD
NSLP Claim	$ -	$ 7,092	$ 49,712	$ 56,804	$ 74,911	$ 50,856	$ 51,431	$ 177,198	$ 234,002
Payroll	$ 6,313	$ 34,651	$ 34,669	$ 75,633	$ 34,671	$ 34,670	$ 31,718	$ 101,059	$ 176,692
Food	$ 150	$ 771	$ 10,872	$ 11,793	$ 12,232	$ 22,944	$ 174	$ 35,350	$ 47,143
Total Costs	$ 6,463	$ 35,422	$ 45,541	$ 87,426	$ 46,903	$ 57,614	$ 31,892	$ 136,409	$ 223,835
Net	$ (6,463)	$ (28,330)	$ 4,171	$ (30,622)	$ 28,008	$ (6,758)	$ 19,539	$ 40,789	$ 10,167

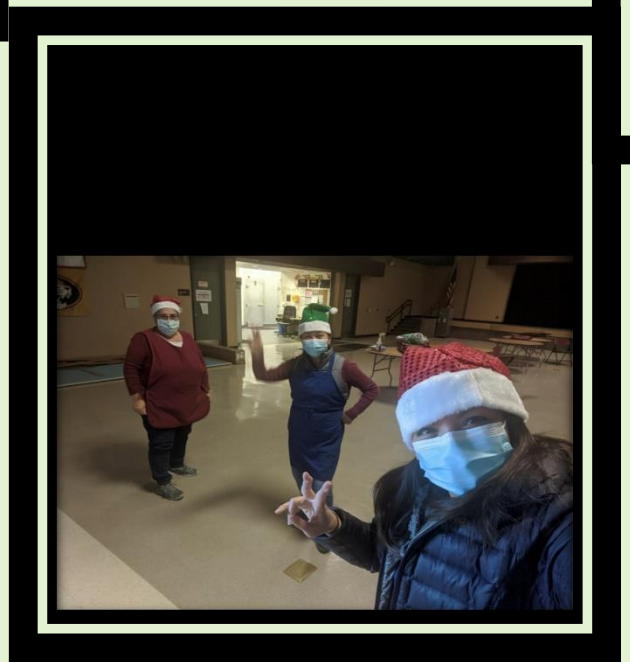
*Amounts above are cash basis and do not reflect modified accrual basis of accounting

Brown Box and DOD

Entitlement Survey

- Utilizing DOD Funds
- Maximizing Entitlement “Dollars”
- Additional allocation in 2020-21

TEAM

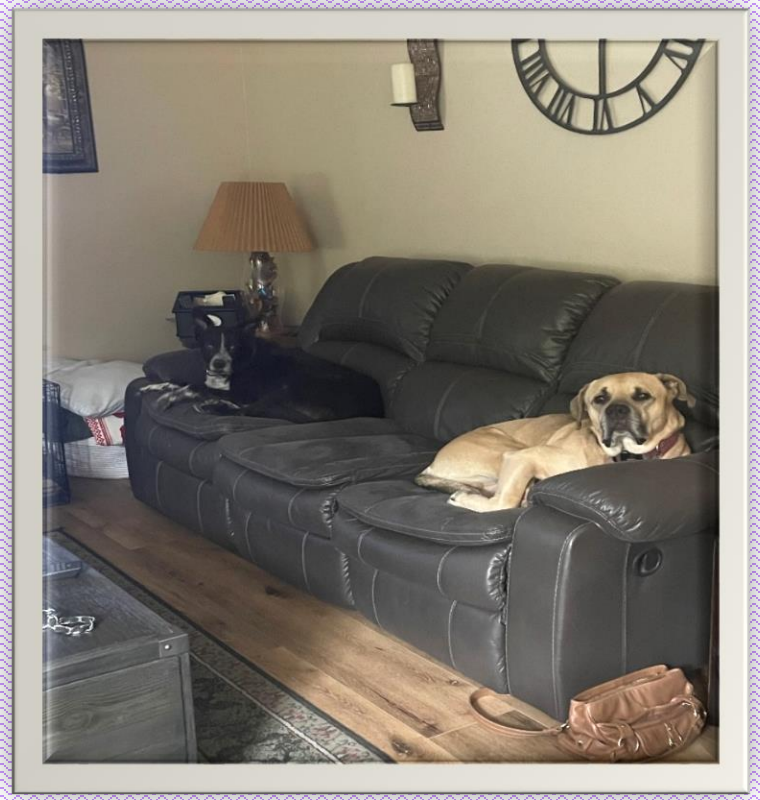


WORK

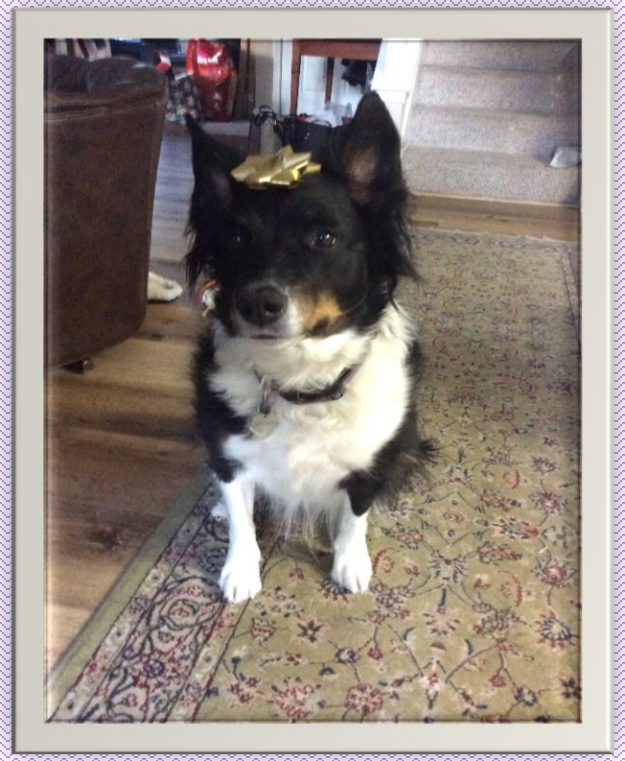
Additional responsibilities also assumed by Food Services this year:

- Completing all CNIPS claims
- Processing all Food Services requisitions
- Coordinating repairs and replacement of Food Services equipment
- Bank deposit deliveries for all sites and departments

Until Next Year



Bandit and Diesel socially distant



Dazey living her best life